## School Plan for Student Achievement

ELEMENTARVS SCHOOG

| School Name | Contact Name and Title | Email and Phone |
| :--- | :--- | :--- |
| Peter Pendleton Elementary <br> School | Humberto Alvarez <br> Principal | halvarez@cvusd.us <br> $760-398-0178$ |
| CDS Code | School Site Council (SSC) <br> Approval Date | Local Governing Board Approval <br> Date |
| 33736766031710 | April 26, 2021 | June 24, 2021 |

## Plan Summary [2021-22]

## Purpose and Description

Briefly, describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement

## Schoolwide Program

This School Plan describes a School-wide Program that includes strategies, actions, and services that address the requirements for Comprehensive Support and Improvement.

Briefly, describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

This School Plan is aligned with the District's Local Control and Accountability Plan through collaboration with the District in examining state and local data as part of a comprehensive needs assessment; developing goals, measurable outcomes, and strategies, actions and services that are aligned with those of the district; providing supplemental services that support improved performance for high-needs students; and developing a system for monitoring and evaluating the efficacy of the plan in achieving its goals.

Peter Pendleton SPSA strategies are in alignment with District's LCAP goals $1-3$ as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

1) Increase student achievement and other pupil outcomes to prepare all students for College, Career, and Citizenship in the 21st Century: Peter Pendleton will ensure that District curriculums and the pacing guides are implemented with fidelity. Teachers working in PLCs, PD's and with Administration will implement instructional strategies that includes critical thinking skills, engagement, academic and digital literacy to ensure success for all students.
2) Improve conditions of learning in a fiscally solvent and operationally efficient manner: Peter Pendleton will work to increase student engagement, connectedness to school and provide supports for struggling students.
3) Increase involvement and collaboration among students, parents, staff and community members: Peter Pendleton will provide opportunities for all stakeholders to participate in school events, students' education and empower parents to support their child's preparation for college and career readiness through various Parent workshops
Additional School level goals and priorities include application of District literacy instruction through RCOE as well as strengthening our math instruction with UCI Math materials and professional development to support all students' learning. Peter Pendleton will enter its third year of Positive Behavioral Interventions and Supports (PBIS), now known as Transformational Justice Model, training and implementation. Our school Transformational Justice Model works towards empowering students to develop lifelong skills such as good-decision making, respect, and problem solving.

## General Information

A description of the school, its students, and its community.
Describe our School

Peter Pendleton is a premier Elementary School, determined to improve all students for success through research-based instruction. Our long-term goal is to prepare our students for a "College \& Career Ready" focus and to be middle school ready. To achieve this long-term goal we offer AVID, rigorous instruction, Leadership and other support systems to improve our students' opportunities toward preparing for middle school. It is an honor to work with our dedicated and highly experienced staff, supportive parents, and wonderful children. As an Educational Leader, I lead with a collaborative spirit and high expectations for all staff and students towards achieving excellence not only academically, but through their connections with each other in building positive relationships.

Peter Pendleton Elementary is a TK - 6th grade Elementary School, comprised of 98.4\% Hispanic students, $0.2 \%$ African-American students, $0.7 \%$ Anglo-American students, and $0.2 \%$ students of Two or More Races. During the 2020-21 school year, Peter Pendleton had approximately 523 students enrolled, including $9.3 \%$ students with disabilities, $46 \%$ English Language Learners, and $94.8 \%$ socioeconomically disadvantaged students.

## SPSA Highlights

A brief overview of the SPSA, including any key features that should be emphasized.

Through actions that are structured in a Multi-Tiered System of Supports through strategic planning, programs and monitoring; the goals and categories are broad within this SPSA to enable ample flexibility for a wide variety of programs and services that are in alignment with District's LCAP goals $1-3$ as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

1) Increase student achievement and other pupil outcomes to prepare all students for College, Career, and Citizenship in the 21st Century: with an equity lens, Peter Pendleton will work to provide curriculum and instruction that includes critical thinking skills, language objectives, academic and digital literacy in all subject areas to ensure success for all students.
2) Improve conditions of learning in a fiscally solvent and operationally efficient manner: with an equity lens, increase student engagement, leadership, connectedness to school and provide various targeted supports for struggling students.
3) Increase engagement and collaboration among students, parents, staff and community members: with an equity lens, provide opportunities for all stakeholders to be actively engaged in school events, students' education and provide technology literacy workshops as well as other relevant topics to support parents with their children's pre-teen social and academic development.

* VAPA teacher to enrich our 3-6 Grade students
* Lexia Program to support all students
* Transformational Justice Model to support S.E.L.
* Latino Commission Counselor on a part time basis
* Parent Liaison
* After School Math \& E.L.A. Intervention offered


## Need Assessment: Review of Performance

## Assessment of Greater Progress

A description of successes and/or progress based on a review of the California School Dashboard (Dashboard), local self-assessment tools and other data, stakeholder input, or other information, describe what progress toward SPSA goals that the school proudest of, and how does the school plan to maintain or build upon that success?

This may include identifying any specific examples of how past increases or improvements in services for student groups, including low-income students, English learners, homeless youth, foster youth, and other at-risk student groups have led to improved performance for these students.
A review of the CAASPP data demonstrates an increase over the past four years in the number of students meeting/exceeding state standards. Additionally, the same data shows a steady decrease in the number of students who are "Not Meeting" state standards. Our English Learner Data on the CAASPP shows a steady increase in those students meeting/exceeding standard in ELA and Math Scores. In examining our Special Education students, the data shows a slight improved with a greater improvement in Math than ELA.

## Assessment of Needs and Performance Gaps

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators. If the school was identified for CSI, TSI, or ATSI, in which areas and for which student group(s) was identification based?

What steps is the school planning to take to address these areas with the greatest need for improvement? (Surveys, Classroom Observations, Analysis of Instructional Program [teaching and learning, curriculum, professional development.]) This may include identifying any specific examples of services for student groups, including low-income students, English learners, homeless youth, foster youth, and other at-risk student groups have been unsuccessful in leading to improved performance for these students.

While in Distance Learning, school benchmark assessment data demonstrates low performances in ELA and Math. This data is across all student groups. Pending approval, the school is planning to provide ELD instruction to our students with greatest need, Math intervention, and English Language Arts (ELA) intervention using a pull out model.

## Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

The SPSA/Annual Review comprehensive needs assessment involved examining data from the California School Dashboard; local assessments, IAB's in Math and ELA, teacher-created assessments; and conversations with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and other stakeholders.

Our needs assessment identified funding inequalities to support the much needed intervention to address the learning loss. Currently, we are in the process of developing our funding priorities for next school year through the LCAP process.

## Need Assessment: Stakeholder Engagement

## Involvement Process for SPSA and Annual Evaluation

How, when, and with whom did the school consult as part of the planning process for this SPSA development, evaluation, and analysis? (e.g., SSC and/or ELAC, other Parent Advisory Committees, Leadership Teams, departments, district staff, etc.; dates of elections, trainings, meetings aligned to agendas and minutes.)

Site Administration met with parent groups during English Learner Advisory Committee (ELAC) and School Site Council (SSC) meetings to get input on the Student Plan for Student Achievement (SPSA) Annual Review. The School Leadership Team and Site Administration reviewed, discussed, and reflected on the SPSA/Annual Review. Teachers had an opportunity to discuss successes and provide input on next year's budget. The School Site Council routinely reviewed the SPSA at SSC meetings. During the review, we discussed the impact of programs and budgets. Specifically, we discussed the impact expenditures have on student success. SSC provided valuable feedback on current successes and input on next year's budget.

## Impact on the SPSA and the Annual Evaluation

How did these consultations impact the SPSA for the upcoming year?
Stakeholders were provided an opportunity to evaluate our progress in the implementation of SPSA action and services, and make recommendations. The suggestions from various stakeholders focused on additional support for Mathematics, English Language Development, and English Language Arts for the students not meeting grade level standards. Students with Disabilities were also noted as needing extra support.

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp), and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI). Schools may include additional information or more detail, including graphics that are accessible to readers with disabilities.

## Description

Total Funds Provided to the School for the SPSA Year Through the ConApp
Total Federal Funds Provided to the School from the LEA for CSI (if applicable)
Total ConApp Funds Budgeted for Strategies to Meet the Goals in the SPSA

## Amount

## \$

\$
\$50,181.00

## Supplemental Services

If not previously addressed, describe how the school will use federal categorical funds to provide supplemental services for eligible, at-risk students, including low-income students, English learners, homeless youth, foster youth, and others, as identified.

It the school has been identified for CSI, TSI, or ATSI, describe how the school will address the indicators and, if applicable, at-risk student groups, that led to the school's identification.

Describe how the district has supported the CSI, TSI, and ATSI needs of the school and alignment of its plan with the LCAP and other district plans.

## School and Student Performance Data

Student Enrollment

## Enrollment By Student Group



## Student Enrollment

## Enrollment By Grade Level

| Grade | Student Enrollment by Grade Level |  |  |
| :--- | :---: | :---: | :---: |
|  | Number of Students |  |  |
|  | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $19-20$ |
| Kindergarten | 85 | 88 | 82 |
| Grade 1 | 95 | 71 | 78 |
| Grade 2 | 77 | 85 | 66 |
| Grade3 | 69 | 82 | 83 |
| Grade 4 | 71 | 70 | 80 |
| Grade 5 | 59 | 71 | 74 |
| Grade 6 | 108 | 62 | 75 |
| Total Enrollment | 564 | 529 | 538 |

## Conclusions based on this data:

1. Our enrollment data is showing a decrease in enrollment over the last 3 years.

## School and Student Performance Data

Student Enrollment
English Learner (EL) Enrollment

| English Learner (EL) Enrollment |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Group | Number of Students |  |  | Percent of Students |  |  |
|  | 17-18 | 18-19 | 19-20 | 17-18 | 18-19 | 19-20 |
| English Learners | 319 | 255 | 249 | 56.6\% | 48.2\% | 46.3\% |
| Fluent English Proficient (FEP) | 106 | 131 | 135 | 18.8\% | 24.8\% | 25.1\% |
| Reclassified Fluent English Proficient (RFEP) | 60 | 80 | 32 | 17.5\% | 25.1\% | 12.5\% |

Conclusions based on this data:

1. The number of English Learners has steadily decreased over the previous three years.
2. The number of Fluent English Proficient students has demonstrated a steady percentage increase over the last three years.

## School and Student Performance Data

## CAASPP Results English Language Arts/Literacy (All Students)

| Overall Participation for All Students |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \# of Students |  |  | \# of Students |  |  | \# of Students with |  |  | \% of Enrolled |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 76 | 68 | 82 | 76 | 68 | 81 | 76 | 68 | 81 | 100 | 100 | 98.8 |
| Grade 4 | 61 | 77 | 70 | 61 | 77 | 69 | 61 | 77 | 68 | 100 | 100 | 98.6 |
| Grade 5 | 114 | 64 | 75 | 113 | 62 | 74 | 113 | 62 | 74 | 99.1 | 96.9 | 98.7 |
| Grade 6 | 94 | 106 | 63 | 94 | 106 | 62 | 94 | 106 | 62 | 100 | 100 | 98.4 |
| All | 345 | 315 | 290 | 344 | 313 | 286 | 344 | 313 | 285 | 99.7 | 99.4 | 98.6 |

* The "\% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for

| Overall Achievement for All Students |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Mean Scale |  |  | \% Standard |  |  | \% Standard Met |  |  | \% Standard |  |  | \% Standard Not |  |  |
|  | 16- | 17- | 18- | 16- | 17- | 18- | 16- | 17- | 18- | 16- | 17- | 18- | 16- | 17- | 18- |
| Grade 3 | 237 | 242 | 242 | 9.21 | 22.0 | 25.9 | 13.1 | 22.0 | 30.8 | 30.2 | 29.4 | 16.0 | 47.3 | 26.4 | 27. |
| Grade 4 | 243 | 239 | 243 | 18.0 | 3.90 | 14.7 | 9.84 | 16.8 | 23.5 | 27.8 | 16.8 | 19.1 | 44.2 | 62.3 | 42.6 |
| Grade 5 | 243 | 24 | 242 | 6.19 | 9.68 | 4.05 | 17.7 | 14.5 | 17.5 | 18.5 | 30.6 | 20.2 | 57.5 | 45.1 | 58.1 |
| Grade 6 | 244 | 246 | 248 | 3.19 | 4.72 | 9.68 | 13.8 | 20.7 | 22.5 | 24.4 | 25.4 | 30.6 | 58.5 | 49.0 | 37.1 |
| All | N/A | N/A | N/A | 8.14 | 9.27 | 14.0 | 14.2 | 18.8 | 23.8 | 24.4 | 25.2 | 21.0 | 53.2 | 46.6 | 41 |

## Reading

Demonstrating understanding of literary and non-fictional texts

| Grade Level | \% Above Standard |  | \% At or Near |  |  | \% Below Standard |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| Grade 3 | 6.58 | 16.18 | 20.99 | 31.58 | 51.47 | 48.15 | 61.84 | 32.35 | 30.86 |
| Grade 4 | 11.48 | 2.60 | 13.24 | 42.62 | 35.06 | 55.88 | 45.90 | 62.34 | 30.88 |
| Grade 5 | 8.85 | 17.74 | 4.05 | 32.74 | 30.65 | 41.89 | 58.41 | 51.61 | 54.05 |
| Grade 6 | 4.26 | 10.38 | 12.90 | 32.98 | 36.79 | 35.48 | 62.77 | 52.83 | 51.61 |
| All Grades | 7.56 | 11.18 | 12.98 | 34.30 | 38.34 | 45.61 | 58.14 | 50.48 | 41.40 |


| Writing |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Producing clear and purposeful writing |  |  |  |  |  |  |  |  |
| Grade Level | \% Above Standard |  | \% At or Near |  |  | \% Below Standard |  |  |  |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| Grade 3 | 6.58 | 23.53 | $\mathbf{2 8 . 4 0}$ | 46.05 | 45.59 | 48.15 | 47.37 | 30.88 | $\mathbf{2 3 . 4 6}$ |
| Grade 4 | 11.48 | 6.49 | 10.29 | 54.10 | 36.36 | 52.94 | 34.43 | 57.14 | 36.76 |
| Grade 5 | 10.62 | 11.29 | 9.46 | 42.48 | 40.32 | 41.89 | 46.90 | 48.39 | 48.65 |
| Grade 6 | 4.26 | 7.55 | 14.52 | 30.85 | 33.96 | 58.06 | 64.89 | 58.49 | 27.42 |
| All Grades | 8.14 | 11.50 | 16.14 | 42.15 | 38.34 | 49.82 | 49.71 | 50.16 | 34.04 |


| Listening <br> Demonstrating effective communication skills |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near |  |  | \% Below Standard |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 7.89 | 13.24 | 20.99 | 67.11 | 70.59 | 61.73 | 25.00 | 16.18 | 17.28 |
| Grade 4 | 11.48 | 5.19 | 8.82 | 62.30 | 54.55 | 72.06 | 26.23 | 40.26 | 19.12 |
| Grade 5 | 6.19 | 4.84 | 4.05 | 49.56 | 61.29 | 48.65 | 44.25 | 33.87 | 47.30 |
| Grade 6 | 6.38 | 5.66 | 12.90 | 55.32 | 63.21 | 56.45 | 38.30 | 31.13 | 30.65 |
| All Grades | 7.56 | 7.03 | 11.93 | 57.27 | 62.30 | 59.65 | 35.17 | 30.67 | 28.42 |

## Research/Inquiry

Investigating, analyzing, and presenting information

| Investigating, analyzing, and presenting information |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level |  | \% Above Standard |  | \% At or Near |  |  | \% Below Standard |  |  |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| Grade 3 | 10.53 | 25.00 | 28.40 | 48.68 | 55.88 | 48.15 | 40.79 | 19.12 | 23.46 |
| Grade 4 | 19.67 | 5.19 | 19.12 | 54.10 | 42.86 | 47.06 | 26.23 | 51.95 | 33.82 |
| Grade 5 | 11.50 | 19.35 | 4.05 | 37.17 | 37.10 | 40.54 | 51.33 | 43.55 | 55.41 |
| Grade 6 | 6.38 | 11.32 | 22.58 | 40.43 | 55.66 | 41.94 | 53.19 | 33.02 | 35.48 |
| All Grades | 11.34 | 14.38 | 18.60 | 43.60 | 48.88 | 44.56 | 45.06 | 36.74 | 36.84 |

Conclusions based on this data:

1. Data demonstrates $62 \%$ of overall students are not meeting standards in English Language Arts.
2. The listening component of the ELA state test resulted in $88 \%$ of students not being above standard.
3. Data demonstrates a significant decrease in student proficiency during 5th Grade state testing.

## School and Student Performance Data

## CAASPP Results

 Mathematics (All Students)| Overall Participation for All Students |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \# of Students |  |  | \# of Students |  |  | \# of Students with |  |  | \% of Enrolled |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 76 | 68 | 82 | 76 | 68 | 82 | 76 | 68 | 82 | 100 | 100 | 100 |
| Grade 4 | 61 | 77 | 70 | 61 | 77 | 69 | 61 | 77 | 69 | 100 | 100 | 98.6 |
| Grade 5 | 114 | 64 | 75 | 113 | 64 | 74 | 113 | 64 | 74 | 99.1 | 100 | 98.7 |
| Grade 6 | 94 | 106 | 63 | 93 | 106 | 63 | 93 | 104 | 63 | 98.9 | 100 | 100 |
| All | 345 | 315 | 290 | 343 | 315 | 288 | 343 | 313 | 288 | 99.4 | 100 | 99.3 |

*The "\% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

| Overall Achievement for All Students |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Mean Scale |  |  | \% Standard |  |  | \% Standard Met |  |  | \% Standard |  |  | \% Standard Not |  |  |
|  | 16- | 17- | 18- | 16- | 17- | 18- | 16- | 17- | 18- | 16- | 17- | 18- | 16- | 17- | 18- |
| Grade 3 | 240 | 242 | 245 | 3.95 | 19.1 | 35.3 | 32.8 | 27.9 | 19.5 | 26.3 | 22.0 | 23.1 | 36.8 | 30.8 | 21.9 |
| Grade 4 | 242 | 240 | 243 | 3.28 | 1.30 | 7.25 | 18.0 | 9.09 | 15.9 | 37.7 | 35.0 | 37.6 | 40.9 | 54.5 | 39. |
| Grade 5 | 244 | 242 | 242 | 0.88 | 3.13 | 0.00 | 8.85 | 7.81 | 5.41 | 37.1 | 20.3 | 25.6 | 53.1 | 68.7 | 68.9 |
| Grade 6 | 243 | 244 | 245 | 1.08 | 0.96 | 3.17 | 10.7 | 10.5 | 23.8 | 25.8 | 27.8 | 20.6 | 62.3 | 60.5 | 52.3 |
| III | N/A | N/A | N/A | 2.04 | 5.43 | 12.5 | 16.3 | 13.4 | 15.9 | 31.7 | 26.8 | . 7 | 49.8 | 54.3 | 44.7 |


| Concepts \& Procedures Applying mathematical concepts and procedures |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near |  |  | \% Below Standard |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 19.74 | 32.35 | 47.56 | 40.79 | 33.82 | 23.17 | 39.47 | 33.82 | 29.27 |
| Grade 4 | 9.84 | 3.90 | 13.04 | 32.79 | 23.38 | 36.23 | 57.38 | 72.73 | 50.72 |
| Grade 5 | 1.77 | 4.69 | 1.35 | 30.97 | 18.75 | 22.97 | 67.26 | 76.56 | 75.68 |
| Grade 6 | 5.38 | 2.88 | 11.11 | 26.88 | 25.96 | 25.40 | 67.74 | 71.15 | 63.49 |
| All Grades | 8.16 | 9.90 | 19.44 | 32.36 | 25.56 | 26.74 | 59.48 | 64.54 | 53.82 |


| Problem Solving \& Modeling/Data Analysis <br> Using appropriate tools and strategies to solve real world and mathematical problems |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near |  |  | \% Below Standard |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 7.89 | 22.06 | 41.46 | 50.00 | 38.24 | 40.24 | 42.11 | 39.71 | 18.29 |
| Grade 4 | 13.11 | 2.60 | 8.70 | 32.79 | 32.47 | 44.93 | 54.10 | 64.94 | 46.38 |
| Grade 5 | 1.77 | 7.81 | 0.00 | 39.82 | 18.75 | 31.08 | 58.41 | 73.44 | 68.92 |
| Grade 6 | 2.15 | 1.92 | 6.35 | 30.11 | 32.69 | 34.92 | 67.74 | 65.38 | 58.73 |
| All Grades | 5.25 | 7.67 | 15.28 | 38.19 | 30.99 | 37.85 | 56.56 | 61.34 | 46.88 |


| Communicating Reasoning |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demonstrating ability to support mathematical conclusions |  |  |  |  |  |  |  |  |  |
|  | Grade Level |  | \% Above Standard |  | \% At or Near |  |  | \% Below Standard |  |  |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| Grade 3 | 11.84 | $\mathbf{2 7 . 9 4}$ | 35.37 | 63.16 | 48.53 | 39.02 | $\mathbf{2 5 . 0 0}$ | 23.53 | $\mathbf{2 5 . 6 1}$ |
| Grade 4 | 8.20 | 2.60 | 13.04 | 37.70 | 41.56 | 34.78 | 54.10 | 55.84 | 52.17 |
| Grade 5 | 3.54 | 4.69 | 2.74 | 45.13 | 28.13 | 30.14 | 51.33 | 67.19 | 67.12 |
| Grade 6 | 1.08 | 1.92 | 11.11 | 34.41 | 38.46 | 34.92 | 64.52 | 59.62 | 53.97 |
| All Grades | 5.54 | 8.31 | 16.38 | 44.90 | 39.30 | 34.84 | 49.56 | 52.40 | 48.78 |

Conclusions based on this data:

1. Data demonstrates an approximate $10 \%$ growth in math achievement.
2. Problem Solving \& Modeling/ Data Analysis component of the state test has $84 \%$ of students not scoring above standard.
3. Data demonstrates a significant decrease in students meeting standard during the 5 th grade assessments.

## School and Student Performance Data

## ELPAC Results

| ELPAC Summative Assessment Data <br> Number of Students and Mean Scale Scores for All Students |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Overall |  | Oral Language |  | Written Language |  | Number of Students Tested |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| Grade K | 1416.4 | 1399.0 | 1434.2 | 1410.9 | 1374.5 | 1370.9 | 53 | 52 |
| Grade 1 | 1436.1 | 1437.6 | 1449.1 | 1456.1 | 1422.7 | 1418.8 | 60 | 37 |
| Grade 2 | 1477.8 | 1479.4 | 1489.4 | 1490.2 | 1465.9 | 1467.9 | 37 | 46 |
| Grade 3 | 1478.3 | 1472.4 | 1461.5 | 1460.5 | 1494.6 | 1484.0 | 33 | 29 |
| Grade 4 | 1501.5 | 1495.8 | 1498.6 | 1486.4 | 1504.1 | 1504.5 | 38 | 33 |
| Grade 5 | 1469.7 | 1526.0 | 1459.0 | 1526.1 | 1479.8 | 1525.3 | 24 | 35 |
| Grade 6 | 1514.9 | 1520.9 | 1508.4 | 1529.6 | 1521.0 | 1511.7 | 36 | 23 |
| All Grades |  |  |  |  |  |  | 281 | 255 |


| Overall Language <br> Percentage of Students at Each Performance Level for All Students |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| K | 20.75 | 7.69 | 32.08 | 17.31 | 32.08 | 40.38 | * | 34.62 | 53 | 52 |
| 1 | 23.33 | 5.41 | 23.33 | 29.73 | 23.33 | 40.54 | 30.00 | 24.32 | 60 | 37 |
| 2 | 40.54 | 10.87 | 43.24 | 45.65 | * | 39.13 | * | 4.35 | 37 | 46 |
| 3 | * | 3.45 | 33.33 | 34.48 | 33.33 | 37.93 | * | 24.14 | 33 | 29 |
| 4 | * | 9.09 | 42.11 | 36.36 | 31.58 | 27.27 | * | 27.27 | 38 | 33 |
| 5 | * | 17.14 | 45.83 | 40.00 | * | 31.43 | * | 11.43 | 24 | 35 |
| 6 | * | 8.70 | 41.67 | 52.17 | 36.11 | 26.09 | * | 13.04 | 36 | 23 |
| All Grades | 19.22 | 9.02 | 35.59 | 34.90 | 27.05 | 35.69 | 18.15 | 20.39 | 281 | 255 |

## Oral Language

Percentage of Students at Each Performance Level for All Students

| Grade Level | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| K | 33.96 | 11.54 | 33.96 | 23.08 | 20.75 | 34.62 | * | 30.77 | 53 | 52 |
| 1 | 40.00 | 16.22 | 20.00 | 40.54 | 21.67 | 32.43 | 18.33 | 10.81 | 60 | 37 |
| 2 | 64.86 | 32.61 | * | 47.83 | * | 17.39 | * | 2.17 | 37 | 46 |
| 3 | * | 20.69 | * | 24.14 | 33.33 | 24.14 | * | 31.03 | 33 | 29 |
| 4 | 31.58 | 18.18 | 47.37 | 42.42 | * | 24.24 | * | 15.15 | 38 | 33 |
| 5 | * | 48.57 | * | 31.43 | * | 11.43 | * | 8.57 | 24 | 35 |
| 6 | 33.33 | 43.48 | 41.67 | 43.48 | * | 0.00 | * | 13.04 | 36 | 23 |
| All Grades | 36.30 | 25.88 | 31.32 | 35.69 | 17.44 | 22.35 | 14.95 | 16.08 | 281 | 255 |


| Written Language <br> Percentage of Students at Each Performance Level for All Students |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| K | * | 5.77 | * | 13.46 | 52.83 | 57.69 | 26.42 | 23.08 | 53 | 52 |
| 1 | * | 2.70 | 18.33 | 16.22 | 33.33 | 29.73 | 38.33 | 51.35 | 60 | 37 |
| 2 | * | 0.00 | 35.14 | 39.13 | 29.73 | 36.96 | * | 23.91 | 37 | 46 |
| 3 |  | 0.00 | * | 24.14 | 36.36 | 51.72 | 33.33 | 24.14 | 33 | 29 |
| 4 | * | 3.03 | 39.47 | 24.24 | 28.95 | 51.52 | 28.95 | 21.21 | 38 | 33 |
| 5 | * | 5.71 | * | 8.57 | * | 62.86 | * | 22.86 | 24 | 35 |
| 6 | * | 0.00 | * | 8.70 | 44.44 | 60.87 | 30.56 | 30.43 | 36 | 23 |
| All Grades | 7.83 | 2.75 | 24.91 | 20.00 | 38.08 | 49.41 | 29.18 | 27.84 | 281 | 255 |


| Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade <br> Level | Well Developed |  | Somewhat/Moderat <br> ely |  | Beginning |  | Total Number <br> of Students |  |  |
|  | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |  |
| K | 60.38 | 17.31 | 33.96 | 69.23 | $*$ | 13.46 | 53 | 52 |  |
| $\mathbf{1}$ | 58.33 | 35.14 | 31.67 | 62.16 | $*$ | 2.70 | 60 | 37 |  |
| $\mathbf{2}$ | 59.46 | 8.70 | $*$ | 89.13 | $*$ | 2.17 | 37 | 46 |  |
| $\mathbf{3}$ | $*$ | 6.90 | 72.73 | 62.07 | $*$ | 31.03 | 33 | 29 |  |
| $\mathbf{4}$ | 36.84 | 9.09 | 55.26 | 75.76 | $*$ | 15.15 | 38 | 33 |  |
| $\mathbf{5}$ | $*$ | 8.57 | 66.67 | 80.00 | $*$ | 11.43 | 24 | 35 |  |
| $\mathbf{6}$ | $*$ | 8.70 | 61.11 | 65.22 | $*$ | 26.09 | 36 | 23 |  |
| All Grades | 41.64 | 14.12 | 46.26 | 72.94 | 12.10 | 12.94 | 281 | 255 |  |


| Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade <br> Level | Well Developed |  | Somewhat/Moderat <br> ely |  | Beginning |  | Total Number <br> of Students |  |
|  | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| K | 28.30 | 7.69 | 54.72 | 53.85 | $*$ | 38.46 | 53 | 52 |
| $\mathbf{1}$ | 30.00 | 13.51 | 41.67 | 64.86 | 28.33 | 21.62 | 60 | 37 |
| $\mathbf{2}$ | 72.97 | 36.96 | $*$ | 56.52 | $*$ | 6.52 | 37 | 46 |
| $\mathbf{3}$ | 33.33 | 27.59 | 39.39 | 48.28 | $*$ | 24.14 | 33 | 29 |
| $\mathbf{4}$ | 57.89 | 39.39 | 31.58 | 45.45 | $*$ | 15.15 | 38 | 33 |
| $\mathbf{5}$ | 50.00 | 71.43 | $*$ | 17.14 | $*$ | 11.43 | 24 | 35 |
| $\mathbf{6}$ | 66.67 | 78.26 | $*$ | 17.39 | $*$ | 4.35 | 36 | 23 |
| All Grades | 45.91 | 35.29 | 36.30 | 45.88 | 17.79 | 18.82 | 281 | 255 |


| Reading Domain <br> Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Well Developed |  | Somewhat/Moderat ely |  | Beginning |  | Total Number of Students |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| K | * | 1.92 | 81.13 | 75.00 | * | 23.08 | 53 | 52 |
| 1 | 21.67 | 13.51 | 31.67 | 43.24 | 46.67 | 43.24 | 60 | 37 |
| 2 | 35.14 | 0.00 | 35.14 | 71.74 | 29.73 | 28.26 | 37 | 46 |
| 3 | * | 0.00 | 54.55 | 62.07 | 42.42 | 37.93 | 33 | 29 |
| 4 | * | 3.03 | 52.63 | 51.52 | 42.11 | 45.45 | 38 | 33 |
| 5 | * | 11.43 | 62.50 | 65.71 | * | 22.86 | 24 | 35 |
| 6 | * | 0.00 | * | 13.04 | 63.89 | 86.96 | 36 | 23 |
| All Grades | 12.81 | 4.31 | 49.11 | 58.43 | 38.08 | 37.25 | 281 | 255 |


| Writing Domain Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Well Developed |  | Somewhat/Moderat ely |  | Beginning |  | Total Number of Students |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| K | * | 13.46 | 35.85 | 44.23 | 49.06 | 42.31 | 53 | 52 |
| 1 | * | 0.00 | 50.00 | 45.95 | 38.33 | 54.05 | 60 | 37 |
| 2 | * | 6.52 | 72.97 | 73.91 | * | 19.57 | 37 | 46 |
| 3 | * | 13.79 | 57.58 | 68.97 | * | 17.24 | 33 | 29 |
| 4 | * | 9.09 | 76.32 | 72.73 | * | 18.18 | 38 | 33 |
| 5 | * | 11.43 | 62.50 | 77.14 | * | 11.43 | 24 | 35 |
| 6 | * | 17.39 | 88.89 | 73.91 | * | 8.70 | 36 | 23 |
| All Grades | 14.23 | 9.80 | 60.85 | 63.53 | 24.91 | 26.67 | 281 | 255 |

Conclusions based on this data:

1. Data indicates the Written Language Section of the ELPAC is our biggest area of need with $20 \%$ of students reaching level 3.

## School and Student Performance Data

## Student Population

This section provides information about the school's student population.

| 2018-19 Student Population |  |  |  |
| :---: | :---: | :---: | :---: |
| Total Enrollment | Socioeconomically Disadvantaged | English Learners | Foster Youth |
| 529 | 97.4 | 48.2 | This is the percent of students whose well-being is the responsibility of a court. |
| This is the total number of students enrolled. | This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma. | This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses. |  |


| 2018-19 Enrollment for All Students/Student Group |  |  |
| :--- | :---: | :---: |
| Student Group | Total | Percentage |
| English Learners | 255 | 48.2 |
| Homeless | 2 | 0.4 |
| Socioeconomically Disadvantaged | 515 | 97.4 |
| Students with Disabilities | 44 | 8.3 |


| Enrollment by Race/Ethnicity |  |  |  |
| :--- | :---: | :---: | :---: |
|  | Student Group | Total |  |
| Hispanic | 523 | Percentage |  |
| White | 2 | 98.9 |  |

## Conclusions based on this data:

1. English Learners account for nearly half of the student population.
2. $97 \%$ of the students are Socio-economically disadvantaged.

## School and Student Performance Data

## Overall Performance

2019 Fall Dashboard Overall Performance for All Students

| Academic Performance |
| :---: |
| English Language Arts |
| Yellow |
| Mathematics |
| Yellow |


| Academic Engagement |
| :---: |
| Chronic Absenteeism |
| Orange |

Conditions \& Climate

| Suspension Rate |
| :---: |
| Green |

Conclusions based on this data:

1. Mathematics is an area which Peter Pendleton needs to focus on as the majority of students did not meet standards
2. Chronic absenteeism remains a concern.

## School and Student Performance Data

## Academic Performance

## English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest
Performance




Blue

Highest
Performance

This section provides number of student groups in each color.
2019 Fall Dashboard English Language Arts Equity Report

| Red | Orange | Yellow | Green | Blue |
| :---: | :---: | :---: | :---: | :---: |
| 0 | 0 | 3 | 0 | 0 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group


| Students with Disabilities |
| :---: |
| No Performance Color |
| 152.6 points below standard |
| Declined Significantly -19.5 points |
| 28 |



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

| Current English Learner |
| :---: |
| 111 points below standard |
| Maintained -0.9 points |
| 100 |



| English Only |
| :---: |
| 37.7 points below standard |
| Maintained ++1.7 points |
| 63 |

## Conclusions based on this data:

1. Our reclassified English Learners are substantially outperforming all other student groups.

## School and Student Performance Data

## Academic Performance Mathematics

The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance

Blue
Highest
Performance

This section provides number of student groups in each color.

| 2019 Fall Dashboard Mathematics Equity Report |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Red | Orange | Yellow | Green | Blue |
| 0 | 0 | 3 | 0 | 0 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group

| All Students |
| :---: |
| Yellow |
| 50.9 points below standard |
| Increased |
| Significantly |
| ++772 nninte |
| 275 |


| English Learners |
| :---: |
| Yellow |
| 54.6 points below standard |
| Increased |
| Significantly |
| ++1 nninte |
| 198 |

Foster Youth


| Students with Disabilities |
| :---: |
| No Performance Color |
| 114.9 points below standard |
| Increased |
| Significantly |
| $++>01$ nninte |
| 28 |


| African American | American Indian | Asian | Filipino |
| :---: | :---: | :---: | :---: |
| Hispanic | Two or More Races | Pacific Islander | White |
| $\frac{\rangle}{Y \text { Yellow }}$ |  |  |  |
| 51.3 points below standard |  |  |  |
| $\begin{gathered} \text { Increased } \\ \text { Significantly } \\ +>21 \text { nninto } \\ 272 \end{gathered}$ |  |  |  |

This section provides a view of Student Assessment Results and other aspects of this school＇s performance，specifically how well students are meeting grade－level standards on the Mathematics assessment．This measure is based on student performance on the Smarter Balanced Summative Assessment，which is taken annually by students in grades 3－8 and grade 11.

## 2019 Fall Dashboard Mathematics Data Comparisons for English Learners

| Current English Learner | Reclassified English Learners | English Only |
| :---: | :---: | :---: |
| 106.6 points below standard | 1.6 points below standard | 54.3 points below standard |
| Increased ++7 points 100 | Increased Significantly上上イก 2 nninta 98 | Increased Significantly上ュつつ 7 nninta 63 |

## Conclusions based on this data：

1．The greatest area of need at Peter Pendleton is the performance of our SWD in math．
2．Our reclassified English Learners increased significantly，a gain of +40.3 ．

## School and Student Performance Data

## Academic Performance

English Learner Progress
This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

## 2019 Fall Dashboard English Learner Progress Indicator

| English Learner Progress |
| :---: |
| No Performance Color |
| 46.2 making progress towards English |
| language proficiency |
| Number of EL Students: 195 |
| Performance Level: Medium |

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e., levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

## 2019 Fall Dashboard Student English Language Acquisition Results

| Decreased <br> One ELPI Level |
| :---: |
| 15.3 |

Maintained ELPI Level 1, 2L, 2H, 3L, or 3H 38.4

| Maintained <br> ELPI Level 4 |
| :---: |
| 2.0 |

Progressed At Least One ELPI Level
44.1

Conclusions based on this data:

1. $44 \%$ of students progressed at least one ELPI Level.

## School and Student Performance Data

## Academic Performance <br> College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

| Lowest |  |  |  |
| :--- | :--- | :--- | :--- |
| Performance |  |  | Ged Highest |

This section provides number of student groups in each color.
2019 Fall Dashboard College/Career Equity Report

## Red

Orange
Yelow
Green
Blue

This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

## 2019 Fall Dashboard College/Career for All Students/Student Group

| All Students | English Learners |  | Foster Youth |
| :---: | :---: | :---: | :---: |
| Homeless | Socioeconom | advantaged | Students with Disabilities |
| 2019 Fall Dashboard College/Career by Race/Ethnicity |  |  |  |
| African American | American Indian | Asian | Filipino |
| Hispanic | Two or More Races | Pacific Islander | White |

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance

| Class of 2017 | Class of 2018 | Class of 2019 |
| :---: | :---: | :---: |
| Prepared | Prepared | Prepared |
| Approaching Prepared | Approaching Prepared | Approaching Prepared |
| Not Prepared | Not Prepared | Not Prepared |

Conclusions based on this data:

1. $N / A$

## School and Student Performance Data

## Academic Engagement <br> Chronic Absenteeism

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest
Performance




Yellow


Blue

Highest
Performance

This section provides number of student groups in each color.
2019 Fall Dashboard Chronic Absenteeism Equity Report

| Red | Orange | Yellow | Green |
| :---: | :---: | :---: | :---: |

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group



## Conclusions based on this data:

1. The chronic absenteeism rate for All student sub group increase by $2 \%$.
2. Our Socioeconomic student sub group has the highest rate at $15.4 \%$.

## School and Student Performance Data

## Academic Engagement <br> Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest
Performance

Red
Orange
Yellow
Green
Blue

Highest
Performance

This section provides number of student groups in each color. 2019 Fall Dashboard Graduation Rate Equity Report

## Red

Orange
Yellow
Green
Blue

This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate for All Students/Student Group

| All Students | English Learners | Foster Youth |
| :---: | :---: | :---: |
| Homeless |  |  |
| Socioeconomically Disadvantaged | Students with Disabilities |  |

2019 Fall Dashboard Graduation Rate by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
| :---: | :---: | :---: | :---: |
| Hispanic | Two or More Races | Pacific Islander | White |

This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate by Year
$2018 \quad \square 2019$

Conclusions based on this data:

1. $\mathrm{n} / \mathrm{a}$

## School and Student Performance Data

## Conditions \& Climate

## Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest
Performance




Yellow


Blue

Highest
Performance

This section provides number of student groups in each color.

## 2019 Fall Dashboard Suspension Rate Equity Report

| Red | Orange | Yellow | Green | Blue |
| :---: | :---: | :---: | :---: | :---: |
| 0 | 0 | 2 | 2 | 0 |

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2019 Fall Dashboard Suspension Rate for All Students/Student Group

$\square$

| Socioeconomically Disadvantaged | Students with Disabilities |
| :---: | :---: |
| Green |  |
| 2.5 |  |
| Declined -0.4 |  |
| 552 | 5.3 |
| Yellow |  |
| Declined -0.3 |  |
| 57 |  |


| African American |
| :---: |
| Hispanic |
| Green |
| 2.7 |
| Declined -0.4 |
| 564 |


| American Indian | Asian |
| :---: | :---: |
| Two or More Races | Pacific Islander |
| No Performance Color <br> Less than 11 Students - Data <br> 4 |  |

This section provides a view of the percentage of students who were suspended.
2019 Fall Dashboard Suspension Rate by Year

| 2017 | 2018 |
| :---: | :---: |
|  | 3 |

Conclusions based on this data:

1. Data indicates the suspension rate has decreased in all student groups.

## Goals and Actions

## Goal

## Goal \# Description

1 For English Language Arts, the "All Students" Student Group will increase 12 points on the Standard Met/Exceeded metric of the CAASPP.
For Mathematics, the "All Students" Student Group will increase 15 points on the Standard Met/Exceeded metric of the CAASPP.

## Measuring and Reporting Results



| Metric | Baseline | Year 1 Outcome 2020-21 | Year 2 Outcome 2021-22 | Year 3 Outcome 2022-23 | $\begin{aligned} & \text { Desired } \\ & \text { Outcome for } \\ & 2023-24 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| providing professional learning for teaching to the recently adopted academic standards and/or curriculum framework | ELD (Aligned to ELA <br> Standards): 4 <br> Math CCSS: 5 <br> Science NGSS: <br> 1 <br> History- Social Science: 2 |  |  |  | ELD (Aligned to ELA <br> Standards): 5 <br> Math CCSS: 5 <br> Science NGSS: <br> 2 <br> History- Social <br> Science: 3 |
| II. Instructional Materials: Rate in making instructional materials that are aligned to CCSS and/or curriculum frameworks identified in all classrooms where the subject is taught. | II. Instructional Materials: <br> ELA CCSS: 5 ELD (Aligned to ELA <br> Standards): 5 <br> Math CCSS: 5 <br> Science NGSS: <br> 1 <br> History- Social Science: 2 |  |  |  | II. Instructional Materials: <br> ELA CCSS: 5 <br> ELD (Aligned to ELA <br> Standards): 5 <br> Math CCSS: 5 <br> Science NGSS: <br> 2 <br> History- Social <br> Science: 3 |
| III. Progress Implementing Policies/Progra ms: Rate progress in implementing policies or programs to support staff in identifying adopted academic standards and/or curriculum frameworks (e.g. Collaboration, focused classroom walkthroughs, | III. Progress Implementing Policies/Progra ms: <br> ELA CCSS: 5 <br> ELD (Aligned to ELA <br> Standards): 5 <br> Math CCSS: 5 <br> Science NGSS: <br> 1 <br> History- Social <br> Science: 1 |  |  |  | III. Progress Implementing Policies/Progra ms: <br> ELA CCSS: 5 <br> ELD (Aligned to ELA <br> Standards): 5 <br> Math CCSS: 5 <br> Science NGSS: <br> 2 <br> History- Social <br> Science: n/a |


| Metric | Baseline | Year 1 Outcome 2020-21 | Year 2 Outcome 2021-22 | Year 3 Outcome 2022-23 | $\begin{aligned} & \text { Desired } \\ & \text { Outcome for } \\ & 2023-24 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| teacher pairing). |  |  |  |  |  |
| IV. Rate the School's progress in Implementing standards for CTE/Health/PE /VAPA/World Language. | IV. Progress Implementing other adopted academic standards: <br> CTE: n/a Health Education: n/a PE: 5 <br> VAPA: 3 <br> World Lang: <br> n/a |  |  |  | IV. Progress Implementing other adopted academic standards: <br> CTE: 4 <br> Health <br> Education: 5 <br> PE: 5 <br> VAPA: 4 <br> World Lang: 5 |
| V. Engaging with teachers and school administrators for the following activities: | V. Engaging with teachers and school administrators for the following activities: |  |  |  | V. Engaging with teachers and school administrators for the following activities: |
| A) Identifying professional learning needs for teachers and staff as a whole: | A) Identifying professional learning needs for teachers and staff: 4 |  |  |  | A) Identifying professional learning needs for teachers and staff: 5 |
| B) Identifying professional learning needs for individual teachers and staff: | B) Identifying professional learning needs for individual teachers and staff: 4 |  |  |  | B) Identifying professional learning needs for individual teachers and staff: 4 |
| C) Providing support for teachers on standards they have not mastered: | C) Providing support for teachers on standards they have not mastered: 3 |  |  |  | C) Providing support for teachers on standards they have not mastered: 5 |
| VI. EL access to Common Core and ELD Standards. |  |  |  |  |  |


| Metric | Baseline | Year 1 Outcome 2020-21 | Year 2 Outcome 2021-22 | Year 3 Outcome 2022-23 | Desired Outcome for $2023-24$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| State Priorities: 4-Pupil <br> Achievement \& 8-Other Pupil Outcomes: <br> A. SBAC assessments (3-8 met or exceeded percentages \& placement on CA 5 by 5 Grid) | 4-Pupil <br>  <br> 8-Other Pupil <br> Outcomes: <br> A. SBAC: <br> Percentage of students meeting or exceeding standards on SBAC for: <br> 2019 <br> Dashboard <br> SBAC Scores: <br> ELA: <br> All Students: <br> 37.9\% <br> English <br> Learners: 14\% <br> Socioeconomic <br> ally <br> Disadvantaged: 36.8\% <br> Hispanic/Latino : 37.6\% <br> Students with <br> Disabilities: 3\% <br> MATH: <br> All Students: <br> 28.5\% <br> English <br> Learners: 8.6\% <br> Socioeconomic <br> ally <br> Disadvantaged: <br> 26.7\% <br> Hispanic/Latino : 28.1\% <br> Students with <br> Disabilities: 3 <br> \% |  |  |  | 4-Pupil <br>  <br> 8-Other Pupil <br> Outcomes: <br> A. SBAC: <br> Percentage of students meeting or exceeding standards on SBAC for: <br> 2023-24 Goals: <br> ELA: <br> All Students: <br> 60\% <br> English <br> Learners: <br> 35\% <br> Socioeconomic <br> ally <br> Disadvantaged: <br> 60\% <br> Hispanic/Latino : 60\% <br> Students with <br> Disabilities: <br> 10\% <br> MATH: <br> All Students: <br> 38.5 \% <br> English <br> Learners: <br> 18.6\% <br> Socioeconomic <br> ally <br> Disadvantaged: <br> 36.7\% <br> Hispanic/Latino <br> : 38.1 \% <br> Students with <br> Disabilities: <br> 15\% |


| Metric | Baseline | Year 1 Outcome 2020-21 | Year 2 Outcome 2021-22 | Year 3 Outcome 2022-23 | $\begin{aligned} & \text { Desired } \\ & \text { Outcome for } \\ & 2023-24 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| D. EL progress <br> (\% of EL <br> students <br> improving 1 <br> ELPAC <br> Proficiency <br> Level) <br> E. EL <br> reclassification | D. EL progress: <br> 2019 <br> Summative <br> ELPAC <br> Baseline <br> Scores for <br> English Learner <br> Progress: <br> Level 4: Well <br> Developed: <br> 16.4\% <br> Level 3: <br> Moderately <br> Developed: <br> 37.8\% <br> Level 2: <br> Somewhat <br> Developed: <br> 30.1\% <br> Level 1: <br> Beginning <br> Stage: 15.7\% <br> E. EL <br> reclassification: <br> 12.5\% |  |  |  | D. EL progress: <br> 2023-24 Goals <br> ELPAC Scores for English <br> Learner <br> Progress: <br> Level 4 - Well <br> Developed: <br> 25\% <br> Level 3 - <br> Moderately <br> Developed: <br> 45\% <br> Level 2 - <br> Somewhat <br> Developed: <br> 20\% <br> Level 1 - <br> Beginning <br> Stage: 10\% <br> E. EL <br> reclassification: <br> 18\% |
| State Priority: <br> 7-Course <br> Access <br> B. <br> Programs/Servi ces developed and provided to unduplicated pupils: <br> Placement on CA 5by5 Grid | 7-Course <br> Access: <br> B. <br> Programs/Servi ces developed and provided to unduplicated pupils: <br> Percentage of students meeting or exceeding standards on SBAC |  |  |  | 7-Course <br> Access: <br> B. <br> Programs/Servi ces developed and provided to unduplicated pupils: <br> Percentage of students meeting or exceeding standards on SBAC |


| Metric | Baseline | Year 1 Outcome 2020-21 | Year 2 Outcome 2021-22 | Year 3 Outcome 2022-23 | $\begin{aligned} & \text { Desired } \\ & \text { Outcome for } \\ & 2023-24 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2019 SBAC <br> Placement on 5 by 5 Grid: <br> 1) All Students: <br> ELA Color: <br> Yellow <br> Status: Low <br> Distance/points <br> from 3: -38.8 <br> Change: <br> Increased <br> Significantly <br> Points change: <br> +15.1 <br> Math Color: <br> Yellow <br> Status: Low <br> Distance/points <br> from 3: -50.9 <br> Change: <br> Increased <br> Significantly <br> Points change: <br> +27.3 <br> 2) English <br> Learners: <br> ELA Color: <br> Yellow <br> Status: Low <br> Distance/points <br> from 3: -45.2 <br> Change: <br> Increased <br> Points change: <br> +13.3 <br> Math Color: <br> Yellow <br> Status: low <br> Distance/points <br> from 3: -54.6 |  |  |  | 2023-24 Goals: <br> Placement on 5 by 5 Grid: <br> 1) All Students: <br> ELA Color: <br> Yellow <br> Status: Low <br> Distance/points <br> from 3: -8 <br> Change: <br> Increase <br> Significantly <br> Points change: <br> +30.8 <br> Math Color: <br> Yellow <br> Status: Low <br> Distance/points <br> from 3:-8 <br> Change: <br> Increase <br> Significantly <br> Points change: $+42.9$ <br> 2) English <br> Learners: <br> ELA Color: <br> Yellow <br> Status: Low <br> Distance/points <br> from 3: -25.2 <br> Change: <br> Increase <br> Significantly <br> Points change: $+20$ <br> Math Color: <br> Yellow <br> Status: Low <br> Distance/points from 3: -39.6 |



| Metric | Baseline | Year 1 Outcome 2020-21 | Year 2 Outcome 2021-22 | Year 3 Outcome 2022-23 | Desired Outcome for 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| C. <br> Programs/Servi ces developed and provided to individuals with exceptional needs: <br> Percentage of students meeting or exceeding standards on SBAC or CAA | Math Color: <br> Orange <br> Status: Low <br> Distance/points from 3: -51.3 <br> Change: <br> Increased <br> Significantly <br> Points change: +28.1 |  |  |  | Math Color: <br> Yellow <br> Status: Low <br> Distance/points <br> from 3: -10 <br> Change: <br> Increase <br> Points change: <br> +41.3 |
|  | C. <br> Programs/Servi ces developed and provided to individuals with exceptional needs: |  |  |  | C. <br> Programs/Servi ces developed and provided to individuals with exceptional needs: |
|  | 1) Students with disabilities: Placement on 5 by 5 Grid: |  |  |  | 1) Students with disabilities: Placement on 5 by 5 Grid: |
|  | ELA Color: No Performance Color Status: Very Low Distance/points from 3: -152.6 Change: Declined Significantly Points change: -19.5 |  |  |  | ELA Color: <br> Orange <br> Status: Very Low <br> Distance/points <br> from 3: -100 <br> Change: <br> Increase <br> Significantly <br> Points change: $+52.6$ |
|  | Math Color: No Performance Color Status: Very Low Distance/points from 3: -114.9 |  |  |  | Math Color: <br> Yellow <br> Status: Low <br> Distance/points <br> from 3: -70 <br> Change: <br> Increase <br> Significantly |


| Metric | Baseline | Year 1 Outcome 2020-21 | Year 2 Outcome 2021-22 | Year 3 Outcome 2022-23 | Desired Outcome for $2023-24$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Change: Increased Significantly Points change: +29.1 |  |  |  | Points change: $+44.9$ |

## Evaluation of 2020-21 SPSA

An evaluation of how this goal was carried out in the previous year. Use actual annual measurable outcome data, including performance data from the California School Dashboard, as applicable. A description of your evaluation of the level of implementation of each action/service to achieve the articulated goal. Include any substantive differences in planned actions and actual implementation of these actions.

Due to COVID, modifications had to be made as students did not return to campus. For example, teachers did not have an opportunity to get pulled out for Math Data chats/professional development. Additionally, funds allocated for tutoring were not all used as students remained in distant learning. Our Transformational Justice Model had to be adapted to meet the needs of students in Distance learning. More emphasis was placed on connecting with students to ensure emotional well being. The effectiveness of the Transformational Model is not where we would like it yet. Currently, only 2 teachers have been trained. Those two teachers, along with the administrator, must train the rest of the staff. Teachers share that they have many responsibilities and would like to see a full time person dedicated to the Transformational Justice Model - such as a full time counselor. The effectiveness of the Transformational Justice Model would be greater if all staff would be equally trained and supported. Our parent liaison worked from home. As such, the allocated extra service hours were not all used as planned. Our VAPA teacher expanded her services this school year to include K-6 grade. The concern noted was that the sessions were only for 30 minutes. Lexia programs is intended to be used by all SEI students 20 minutes a day. During Distant Learning, Lexia is not being utilized as frequently by all students as we would like.

An explanation of material differences between Budgeted Expenditures for Categorical Funds and Estimated Actual Expenditures.

The 2020-21 SPSA was created prior to the beginning of the school year. As such, the budgeted expenditures were done with the intention that students would be attending classes at the school site. Unfortunately, students remained on Distant Learning the majority of the school year. This required us to adjust our plan. We adjusted after school tutoring, professional development, and data chats allocations.

An evaluation of the effectiveness (Did it work?) of each action/service to achieve the articulated goal as measured by the school.

Not all action items were adjusted due to COVID. Specifically, tutoring, professional development, and data chats.
As for the Instructional Specialists hired to support the 6 schools that did not have Assistant Administrators have done an amazing job of supporting all schools. The intent of the Instruction Specialists was to help the site with specific site needs, however, due to being on Distant Learning, the Instructional Specialists have supported all District Level functions in the Education Services Dept.

Based on this evaluation, an analysis of the California School Dashboard, and the school's needs assessment, describe any changes made to this goal, to the expected outcomes, the metrics, or the actions and services to achieve this goal. Identify where those changes can be found in the SPSA.

The funds not used due to the above noted modifications, were utilized for the purchase of technology equipment need to support the needs of students in Distant Learning.

## Identified Need(s) for 2021-2022

An explanation of why the school has developed this goal and related actions.
Based on 2018-19 CAASPP data, coupled with current year Interim Assessment Block(s) data, $71.5 \%$ of students are not meeting/exceeding standard on the Math CAASPP. For English Language Arts, $62 \%$ of students are not meeting/exceeding standards on the CAASPP. For the 2020-2021 school year, our district benchmark data for ELA and Math show us the overwhelming majority of the K-6 grade students are not meeting grade level standards. The identified need is strategic and intense focus on foundational literacy skills at the k -3 grade level. Just as important is the need to support the large number of students struggling with literacy and math in the 4-6 grade.

## Actions for 2021-2022

| $\frac{\text { Action }}{\#}$ | Title | Description | Person(s) Responsible | Tasks and Timeline | Budget and Source |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Math Support | Provide Math intervention support for students during and/or after school focused on mastering the content standards. | Principal | Sept. - May | Title I 3010 <br> 1000-1999: Certificated Personnel Salaries $6,541.00$ |
| 2 | Reading Interventi on | Provide Reading Intervention for students after school focused on mastering content standards. | Principal | Sept. - May | Title I 3010 <br> 1000-1999: Certificated Personnel Salaries $6,000.00$ |
| 3 | Student Interventi on Team | 1.3a Provide Stipend for Intervention Planning Support Team Lead Teacher to plan, prepare for, and conduct Intervention Team Meetings. 1.3b Provide funds for certificated substitutes to cover Lead Teacher and referring teacher during Intervention Team meetings. | Principal, Intervention Lead | Aug. - May | LCFF <br> Supplemental/Concentr ation 0701 <br> 1000-1999: Certificated Personnel Salaries <br> 1.3a <br> 1,147.00 |
|  |  |  |  |  | LCFF <br> Supplemental/Concentr ation 0701 <br> 1000-1999: Certificated Personnel Salaries <br> 1.3b <br> 2,704.00 |


| $\frac{\text { Action }}{\#}$ | Title | Description | Person(s) Responsible | Tasks and Timeline | Budget and Source |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4 | Data <br> Talks - <br> Best <br> Practices | Cover all costs associated with the release of teachers to collaborate on teaching strategies, assessments, and data analysis to guide instruction and other school-wide focuses. <br> 1.4a Safety <br> Supervisors <br> 1.4b Certificated Subs |  |  | LCFF <br> Supplemental/Concentr ation 0701 <br> 2000-2999: Classified <br> Personnel Salaries <br> 1.4a <br> 3,163.00 <br> LCFF <br> Supplemental/Concentr ation 0701 <br> 1000-1999: Certificated <br> Personnel Salaries <br> 1.4b <br> 1,200.00 |
| 5 | School Activities | Extra Services for Teachers to assist with or Coordinate activities such as GATE, Math Night, Science Night, Math Field Day, AVID, Prof. Development, Spelling Bee, Technology Lead, MTSS, Authors Fair, and ASB. This list does not include all, but serves as an example of some of the activities. | Principal, Leads | ALL school year | LCFF <br> Supplemental/Concentr ation 0701 $6,447.00$ |
| 6 | Professio nal Develop ment | Funds to cover all costs associated with Professional Development Trainings for classified \& certificate such as MTSS, Strategies to Improve Attendance, Teaching Strategies, ELL Support, Discipline Best Practices and other P.D. related to support student growth. 1.6a Certificated Subs 1.6b Registration Costs, mileage, meals, and all other costs associated with | Principal |  | LCFF <br> Supplemental/Concentr ation 0701 $4,088.00$ |


| $\frac{\text { Action }}{\#}$ | Title | Description | Person(s) <br> Responsible | Tasks and <br> Timeline | Budget and Source |
| :---: | :--- | :--- | :--- | :--- | :--- |
| $\mathbf{7}$ | Instructio <br> nal <br> Supplies <br> attending <br> 1.6c Classified extra <br> services | Funds to cover <br> instructional supplies to <br> provide supplemental <br> material to support <br> standards based <br> instruction such as, but <br> not limited to, chart <br> paper and other <br> supplies needed to <br> implement school wide <br> initiatives. |  |  | LCFF <br> Supplemental/Concentr <br> ation 0701 |
| $\mathbf{8}$ |  | Provide Math <br> Proving <br> intervention support for <br> students during and/or <br> after school focused on <br> mastering the content <br> standards. |  | $4,000.00$ |  |

## Goals and Actions

## Goal

| Goal \# | Description |
| :---: | :--- |
| $\mathbf{2}$ | Maintain a clean and safe campus conducive to learning. |

## Measuring and Reporting Results

| Metric | Baseline | Year 1 Outcome | Year 2 Outcome | Year 3 Outcome | Desired Outcome for 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| State Priority: |  |  |  |  |  |
| 1. Basic Services | 1.Basic Services |  |  |  | 1.Basic Services |
|  |  |  |  |  |  |
| A. Access to | A. Access to |  |  |  | A. Access to Curriculum- |
|  | Curriculum- <br> Aligned |  |  |  |  |
| Aligned |  |  |  |  | Aligned |
| Aligned Instructional | Instructional |  |  |  | Instructional |
| Materials: Williams Report | Materials: |  |  |  | Materials: |
|  | Williams Report |  |  |  | Williams Report |
|  | 100\% Textbook Sufficiency |  |  |  |  |
|  |  |  |  |  | Sufficiency |
| B. Safe, Clean and Functional School <br> Facilities: <br> Facilities Inspection Tool (FIT) report on Restrooms and Overall School Rating | B. Safe, Clean and Functional School Facilities: Facilities Inspection Tool (FIT): |  |  |  | B. Safe, Clean and Functional School Facilities: Facilities Inspection Tool (FIT): |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
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|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | January, 2021 |  |  |  |  |
|  | FIT results: |  |  |  |  |
|  | Overall: Rated |  |  |  | Overall: Good rating with $98 \%$ |
|  | $\begin{aligned} & \text { Good with } \\ & 98.33 \% \end{aligned}$ |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  | Restroom: |
|  | Restroom: <br> Rated Fair with 92.86\% |  |  |  | Rated Good |
|  |  |  |  |  | with 98\% |

## Evaluation of 2020-21 SPSA

An evaluation of how this goal was carried out in the previous year. Use actual annual measurable outcome data, including performance data from the California School Dashboard, as applicable.

A description of your evaluation of the level of implementation of each action/service to achieve the articulated goal. Include any substantive differences in planned actions and actual implementation of these actions.
$\square$
An explanation of material differences between Budgeted Expenditures for Categorical Funds and Estimated Actual Expenditures.
$\square$
An evaluation of the effectiveness (Did it work?) of each action/service to achieve the articulated goal as measured by the school.
$\square$
Based on this evaluation, an analysis of the California School Dashboard, and the school's needs assessment, describe any changes made to this goal, to the expected outcomes, the metrics, or the actions and services to achieve this goal. Identify where those changes can be found in the SPSA.
$\square$

## Identified Need

An explanation of why the school has developed this goal and related actions.
No Facility Inspection Tool was completed this past year due to COVID. We are working on Painting the school and repairing the cracks that appear all over the cement walkways on campus. We do have fencing around our kinder area that is low and one can easily jump the fence onto our secured area. Site administrator has met with facilities asking for fencing that would prevent an individual from easily jumping onto our property.

## Actions for 2021-2022

| Action <br> $\#$ | Title | Description | Person(s) <br> Responsible | Tasks and <br> Timeline | Budget and Source |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Site Administrator and <br> custodians will monitor <br> site cleanliness on a <br> daily basis. |  |  |  |

## Goals and Actions

## Goal

| Goal \# | Description |
| :---: | :--- |
| $\mathbf{3}$ | Increase parent engagement by conducting monthly workshops centered on student <br> achievement. We will also conduct a monthly family activity such as a movie night. <br> Additionally, provide incentives/activities to recognize student achievement. |

## Measuring and Reporting Results

| Metric | Baseline | Year 1 Outcome | Year 2 Outcome | Year 3 Outcome | Desired Outcome for 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| State Priority:3Parental Involvement | 3- Parental Involvement |  |  |  | 3- Parental Involvement |
| A) CVUSD will use the proposed Option 1: Survey from CA Dashboard (LEA administers a local survey to parents/guardia $n s$ in at least one grade within each grade span): | A) Administer Parent Survey: data pending |  |  |  | A) Administer Parent Survey in 3rd -5th grades for at least 75 families. |
| B) Seeking input from parents in decision making | B) Seeking input from parents in decision making: We met quorum 6 times this year for the following parent committees: SSC and ELAC. |  |  |  | B) Seeking input from parents in decision making: We will meet quorum for at least 6 times a year for the following parent committees: SSC, ELAC, and FIAT. |
| C) Promoting Parental Participation: | C) Promoting Parental Participation: |  |  |  | C3) Promoting Parental Participation: |


| Metric | Baseline | Year 1 Outcome | Year 2 Outcome | Year 3 Outcome | Desired Outcome for 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | At least 15 families attended our parenting workshops as measured by sign in sheets. |  |  |  | At least 15 families will attend our parenting workshops as measured by sign in sheets. |
| State Priority: 5-Pupil Engagement | 5-Pupil Engagement <br> August 10, 2020-April 16, 2021 |  |  |  | 5-Pupil Engagement <br> 2023-24 Goals: |
| A. School Attendance | A. Regular <br> Program <br> School <br> Attendance <br> rate: <br> TK-3 <br> Attendance <br> rate: 91.25\% <br> 4-6 Attendance <br> rate: 91.66\% |  |  |  | A. School Attendance rate: TK-3 Attendance rate: 98\% 4-6 Attendance rate: 98\% |
| B. Chronic Absenteeism | B. Chronic <br> Absenteeism rate: <br> 2018-19 CA <br> School <br> Dashboard <br> All Students: <br> Chronic <br> Absenteeism <br> Color: Orange <br> Status: High <br> Percentage: <br> 15.1\% <br> Change: <br> Increased <br> Percentage <br> change: +2.6\% |  |  |  | B. Chronic Absenteeism rate: <br> 2023-24 Goals: <br> 2\% <br> All Students: <br> Chronic <br> Absenteeism <br> Color: Yellow <br> Status: High <br> Percentage: <br> 2\% <br> Change: <br> Decline <br> Significantly <br> Change from <br> Baseline: - $13.1 \%$ |



| Metric | Baseline | Year 1 Outcome | Year 2 <br> Outcome | Year 3 <br> Outcome | $\begin{aligned} & \text { Desired } \\ & \text { Outcome for } \\ & 2023-24 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Chronic Absenteeism Color: Orange Status: High Percentage: 10.9\% Change: Increase Percentage change: $+1.5 \%$ |  |  |  | Chronic Absenteeism Color: Green Status: <br> Medium Percentage: 2\% Change: Decline Significantly Change from Baseline: 8.9\% |
| 6-School Climate <br> A. Pupil suspension rate | 6-School <br> Climate <br> A. Pupil suspension rate: \% <br> 2018-19 CA <br> School <br> Dashboard Pupil suspension rate <br> All Students: <br> Suspension <br> Color: Green <br> Status: <br> Medium <br> Percentage: 2.6\% <br> Change: <br> Declined Percentage change: - $0.4 \%$ <br> English <br> Learners: <br> Suspension <br> Color: Yellow <br> Status: Low <br> Percentage: <br> 1.3\% |  |  |  | 6-School Climate <br> A. Pupil suspension rate: 0\% <br> 2023-24 Goals: <br> All Students: <br> Suspension <br> Color: Green <br> Status: Low <br> Percentage: <br> 2\% <br> Change: <br> Decline <br> Change from baseline:-0.6 \% <br> English <br> Learners: <br> Suspension <br> Color: Blue <br> Status: Very <br> Low <br> Percentage:1\% |



| Metric | Baseline | Year 1 <br> Outcome | Year 2 <br> Outcome | Year 3 <br> Outcome | Desired <br> Outcome for <br> 2023-24 |
| :--- | :--- | :--- | :--- | :--- | :--- |
| C. California <br> Healthy Kids <br> School Survey | C. California <br> Healthy Kids <br> School Survey: <br> Analyze site <br> data and set <br> goals based on <br> CHKS. |  |  | C. California <br> Healthy Kids <br> School Survey: <br> Analyze site <br> data and set <br> goals based on <br> CHKS |  |

## Evaluation of 2020-21 SPSA

An evaluation of how this goal was carried out in the previous year. Use actual annual measurable outcome data, including performance data from the California School Dashboard, as applicable. A description of your evaluation of the level of implementation of each action/service to achieve the articulated goal. Include any substantive differences in planned actions and actual implementation of these actions.

This goal had to adapt to a virtual setting. Our workshops provided valuable information to support our students and families. We found it more compelling now to ensure our families received the information while in Distant Learning. Though some action items had to be modified, our goal remained constant in further enriching the home \& school connection. The Latino Commission Counselor is a welcomed addition to the school site. She supports students and staff on the limited time she is at the school. It would be more effective if the counselor was at the school site every day of the week. The benefit of having the counselor on a full time basis would be to have this person be the Transformational Justice Model Lead Person at each site. They can provide presentations to each class, support Professional Development for staff, and support our family needs.

An explanation of material differences between Budgeted Expenditures for Categorical Funds and Estimated Actual Expenditures.

There was a difference in Budgeted vs. Actual expenditures due to COVID. Being that our students/families are not on campus, funds allocated for child care were not utilized. Additionally, the extra hours allocated for the Parent Liaison to be on campus more hours were reduced.

An evaluation of the effectiveness (Did it work?) of each action/service to achieve the articulated goal as measured by the school.

Parent workshops/presentations continued via ZOOM. Our goal was to provide valuable information and keep a connection to our families. This action item worked. The parent liaison still worked her regular hours, though the extra service hours were reduced. The action item for child supervision was not effective as students remained on Distant Learning.

Based on this evaluation, an analysis of the California School Dashboard, and the school's needs assessment, describe any changes made to this goal, to the expected outcomes, the metrics, or the actions and services to achieve this goal. Identify where those changes can be found in the SPSA.

Our parent workshops had to be adapted to a virtual setting. Funds had to be re-allocated as child supervision hours and extra service hours for the parent liaison had to be reduced. The overall goal of family engagement had to be modified in an effort to fit the virtual environment.

## Identified Need

An explanation of why the school has developed this goal and related actions.
Student achievement is possible through a collaborative effort between school, parents, and students. After being in a Distant Learning Model for a year, the data reflects an increase in students not meeting grade level standards. As such, it is more vital now than ever that our families have tools/resources to support the academic and social emotional needs of our students. We will continue to provide a monthly workshop and monthly family activity to build connection between school and home in an effort to support our stakeholders.
An additional need noted is increasing the Counselor to a full time basis at the site level. This is based on our current need coupled with the anticipated need from the Pandemic as students return to campus.

## Actions for 2021-2022

| Action \# | Title | Description | Person(s) Responsible | Tasks and Timeline | Budget and Source |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Extra <br> Services for Classifie d personne I | Extra Services for Classified personnel to provide, but not limited to, the following services: <br> * Increase work hours so parents can have more time to seek help and collaborate with school personnel <br> * Plan parent workshops <br> * Conduct parent workshops <br> * Attend school presentations involving parents <br> * Assist with Child Care and/or translation in order for parents to attend school meetings/workshops <br> 3.1a Parent Liaison <br> 3.1b Classified personnel <br> 3.1c Parent conferences |  |  | Title I 3010 <br> 2000-2999: Classified <br> Personnel Salaries <br> 1.3a <br> 5,365.00 <br> Title I 3010 <br> 2000-2999: Classified <br> Personnel Salaries <br> 1.3b <br> 4,180.00 <br> Title I 3010 <br> 1.3c <br> 2,119.00 |
| 2 | Extra Services for | Extra Services for teachers to plan, prepare, and conduct |  |  | Title I 3010 |


| Action <br> \# | Title | Description | Person(s) Responsible | Tasks and Timeline | Budget and Source |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | teachers to plan, prepare, and conduct parent worksho ps | parent workshops or presentations on closing the achievement gap: <br> - Math Workshops <br> - English Language Arts <br> - ELD <br> - AVID <br> - PBIS |  |  | 1000-1999: Certificated Personnel Salaries $1,247.00$ |
| 3 | Incentive s/activitie $s$ to recogniz e student achieve ment | Provide incentives/activities to recognize student achievement. |  |  | LCFF <br> Supplemental/Concentr ation 0701 4000-4999: Books And Supplies $800.00$ |

## District Funded Site-Based Services

The following actions and related expenditures support this site program goal and will be performed as a centralized service. Note: the total amount for each categorical program must be aligned with the Consolidated Application.

School Goal \#1: District funded personnel and services for Goals 1, 2 and 3

| $\begin{array}{l}\text { Actions to be Taken to } \\ \text { Reach This Goal }\end{array}$ | $\begin{array}{l}\text { Start Date } \\ \text { Completion } \\ \text { Date }\end{array}$ |  | Proposed Expenditures |
| :--- | :--- | :--- | :--- | :--- | :--- | \(\left.\begin{array}{c}Estimated <br>

Cost\end{array} $$
\begin{array}{c}\text { Funding Source } \\
\text { (itemize for each } \\
\text { funding source) }\end{array}
$$\right]\)

School Goal \#1: District funded personnel and services for Goals 1, 2 and 3

| Actions to be Taken to Reach This Goal | Start Date <br> Completion Date | Proposed Expenditures | Estimated Cost | Funding Source (itemize for each funding source) |
| :---: | :---: | :---: | :---: | :---: |
| Title I <br> Staffing <br> 6 Instructional <br> Specialists - certificated <br> (100\%)/ TOSAs <br> K-12 | August, 2020 June, 2021 | Instruction 1000- <br> al 1999: <br> Specialists Certificate <br>  d <br>  Personnel <br>  Salaries | 641,451 | Title I |
| Title I <br> Professional Development <br> Professional Development: Contract with Riverside County Office of Education, provide continuous training in the area of writing and supporting site leadership. | August, 2020 June, 2021 | RCOE $5800:$ <br> Provided Professio <br> profession nal/Consu <br> al Iting <br> Developme Services <br> nt And <br>  Operating <br>  Expenditu <br>  res | 194,333 | Title I |
| Title I SEL/Blended Model <br> Latino Counseling Commission - Social Emotional Counseling | August, 2020 June, 2021 | Social $5000-$ <br> Emotional $5999:$ <br> Counseling Services <br>  And Other <br>  Operating <br>  <br>  <br>  <br>  <br>  <br>  <br> Expenditu | 1,881,256 | Title I |
| LCFF <br> Staffing <br> Up to 11 Assistant Administrators of Instructional Improvement TK - 6 salaries | August, 2020 June, 2021 | Asst. 1000- <br> Administrat 1999: <br> ors at Certificate <br> Elementary d <br> Schools Personnel <br>  Salaries | 1,243,849 | LCFF |

School Goal \#1: District funded personnel and services for Goals 1, 2 and 3

| Actions to be Taken to Reach This Goal | Start Date <br> Completion Date | Proposed Expenditures |  | Estimated Cost | Funding Source (itemize for each funding source) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| LCFF <br> Staffing <br> 14 Counselor Salaries TK-12 | August, 2020 June, 2021 | Counselor salaries | 5800: <br> Professio nal/Consu Iting Services And Operating Expenditu res | 2,282,721 | LCFF |
| LCFF <br> Technology <br> Hotspots for students to have access to Wifi during Distance Learning - TK-12 | January - June, 2021 | Hotspots |  | 475,000 | LCFF |
| LCFF <br> SEL/Blended Model <br> 21 PBIS/ Restorative Justice Lead Stipends (\$2,500 stipend each) TK-12 | August, 2020 June, 2021 | PBIS/RJ <br> Lead Stipends | $\begin{aligned} & \text { 1000- } \\ & \text { 1999: } \end{aligned}$ <br> Certificate d Personnel Salaries | 67,050 | LCFF |
| Title IV SEL/Blended Model <br> Restorative Justice (subs, materials, contracts, PD) TK-12 | August, 2020 June, 2021 | RJ <br> Implement ation | 5000- <br> 5999: <br> Services <br> And Other <br> Operating <br> Expenditu <br> res | 104,480 |  |
| Title IV SEL/Blended Model <br> PBIS Stipends, subs, materials, contracts, PD - TK-12 | August, 2020 June, 2021 | PBIS <br> Implement ation | 5700- <br> 5799: <br> Transfers Of Direct Costs | 147,228 |  |

School Goal \#1: District funded personnel and services for Goals 1, 2 and 3

| Actions to be Taken to <br> Reach This Goal | Start Date <br> Completion <br> Date | Proposed Expenditures | Estimated <br> Cost | Funding Source <br> (itemize for each <br> funding source) |
| :--- | :--- | :--- | :--- | :--- |
| Title IV <br> SEL/Blended Model <br> June, 2021 <br> Transformational <br> Learning Activities - TK- <br> 12 | TL <br> Implement <br> ation | 5000- <br> 5999: <br> Services <br> And Other <br> Operating <br> Expenditu <br> res | 104,480 |  |

Note: Centralized services may include the following direct services:

- Research-based instructional strategies, curriculum development, school climate, and data disaggregation for instructional staff
- District-wide staff providing specific services to schools, e.g., English Language Development Coordinator, Teachers on Special Assignment, Instructional Coaches
- After-School and Summer School programs funded by categorical programs
- Data analysis services, software, and training for assessment of student progress

Centralized services do not include administrative costs.

## Programs Included in this Plan

Enter the appropriate choice below for each state and federal program in which the school participates. Enter the amounts allocated for each program in which the school participates and, if applicable, indicate that the program's funds are being consolidated as part of operating a schoolwide program (SWP). The plan must describe the activities to be conducted at the school for each of the state and federal programs in which the school participates. The totals on these pages should match the cost estimates in the SPSA and the school's allocation from the ConApp.

Of the four following options, please select the one that describes this school site.
$\square$

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

## Federal Programs

## Allocation (\$)

Subtotal of additional federal funds included for this school: \$
List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

## State or Local Programs

LCFF Supplemental/Concentration 0701
Title I 3010

## Allocation (\$)

\$23,549.00
\$26,632.00

Subtotal of state or local funds included for this school: \$50,181.00
Total of federal, state, and/or local funds for this school: \$50,181.00

## Recommendation and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.
3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

## Signature

## Committee or Advisory Group Name

4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the SSC at a public meeting on 4/26/2021.

Attested:


## School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

1 School Principal
3 Classroom Teachers
1 Other School Staff
5 Parent or Community Members

## Name of Members

| Humberto Alvarez |
| :--- |
| Bianca Lomeli |
| Magdalena Hoy |
| Teresa Quintanar |
| Cheri Diaz |
| Erika Martinez |
| Maria Lopez |
| Candelaria Chaidez |
| Ana Perez |
| Vacant |

## Role

## Principal

Other School Staff
Classroom Teacher
Classroom Teacher
Classroom Teacher
Parent or Community Member
Parent or Community Member
Parent or Community Member
Parent or Community Member
Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

